

**Buffalo & Fort Erie Public Bridge Authority**

**Summary of Actual and Board Approved Capital Expenditures by Plaza**

**\$ Millions**

	Actual																						Board Approved			Total	Notes
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Subtotal	2013	2014	2015		
<b>Canadian Plaza (Canadian \$)</b>																											
BIF - Tolls, Admin, CBSA, Refugee, etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0	\$ 9.7	\$ 9.5	\$ 19.8	\$ 6.0	\$ 0.1	\$ -	\$ -	\$ -	\$ -	\$ 45.2	\$ -	\$ -	\$ -	\$ 45.2	(A)
CVPC	-	-	0.9	-	-	-	-	19.0	1.8	-	0.1	-	-	-	-	-	-	-	-	-	-	21.9	-	-	-	21.9	
Canada Customs Commercial Facility	-	-	-	-	12.9	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.9	-	-	-	12.9	
Duty Free	-	-	-	-	-	-	4.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.4	-	-	-	4.4	(B)
Queen St reconstruction and parkette	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.1	0.2	2.1	0.0	-	-	-	2.4	-	-	-	2.4	
5th Commercial Inspection Lane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	0.2	1.6	-	-	1.8	-	-	-	1.8	(C)
Courthouse	-	-	-	-	-	-	-	1.5	-	-	-	-	-	-	-	-	-	-	-	-	-	1.5	-	-	-	1.5	(D)
Other	0.2	-	-	-	-	-	-	1.9	0.2	0.4	0.7	0.4	1.1	-	-	0.2	0.1	-	-	0.2	0.1	5.5	1.2	-	-	6.7	(E)
<b>Total</b>	<b>\$ 0.2</b>	<b>\$ -</b>	<b>\$ 0.9</b>	<b>\$ -</b>	<b>\$ 12.9</b>	<b>\$ 0.0</b>	<b>\$ 4.4</b>	<b>\$ 22.4</b>	<b>\$ 2.0</b>	<b>\$ 0.4</b>	<b>\$ 0.9</b>	<b>\$ 0.4</b>	<b>\$ 10.8</b>	<b>\$ 9.5</b>	<b>\$ 19.9</b>	<b>\$ 6.4</b>	<b>\$ 2.3</b>	<b>\$ 0.2</b>	<b>\$ 1.6</b>	<b>\$ 0.2</b>	<b>\$ 0.1</b>	<b>\$ 95.5</b>	<b>\$ 1.2</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 96.7</b>	

	Actual																						Board Approved			Total	Notes	
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Subtotal	2013	2014	2015			
<b>U.S. Plaza (U.S. \$)</b>																												
Environmental Impact Statement - bridge/plaza	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 7.0	\$ 3.1	\$ 2.9	\$ 0.9	\$ 1.1	\$ 2.1	\$ 0.9	\$ 0.9	\$ 1.0	\$ 0.5	-	\$ 20.4	\$ -	\$ -	\$ -	\$ 20.4	(F)	
Environmental Impact Statement - plaza	-	0.1	0.5	0.7	0.6	0.8	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	3.0	(G)	
Commercial Insp. lanes, site works (BIF)	-	-	-	-	-	-	-	-	-	-	-	-	0.4	3.5	1.8	0.4	-	-	-	-	-	6.1	-	-	-	6.1		
GSA renovations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.4	2.0	2.2	(0.0)	0.0	-	4.5	-	-	-	4.5	(H)	
Commercial Warehouse renovations	-	-	-	-	-	-	-	-	-	1.0	0.6	1.3	0.3	-	-	-	-	-	-	-	0.3	3.5	3.2	13.6	5.3	25.6		
4th Commercial Inspection Lane	-	-	-	-	-	-	-	-	-	1.8	1.3	0.1	-	-	-	-	-	-	-	-	-	3.2	-	-	-	3.2		
Willson building addition and renovation	-	-	-	-	-	-	-	1.4	0.3	0.1	-	-	-	-	-	-	-	-	-	-	-	1.8	0.5	1.9	-	4.2		
Bridge approach widening	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.2	1.6	11.1	-	12.9	
Exit ramp and entry underpass	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3	0.3	9.5	2.6	-	12.4	
Other	-	-	-	-	-	-	-	0.9	0.1	0.3	0.1	-	-	-	-	-	0.0	-	-	0.1	-	1.5	-	-	2.0	3.5		
<b>Total</b>	<b>\$ -</b>	<b>\$ 0.1</b>	<b>\$ 0.5</b>	<b>\$ 0.7</b>	<b>\$ 0.6</b>	<b>\$ 0.8</b>	<b>\$ 0.3</b>	<b>\$ 2.3</b>	<b>\$ 0.4</b>	<b>\$ 3.2</b>	<b>\$ 9.0</b>	<b>\$ 4.5</b>	<b>\$ 3.6</b>	<b>\$ 4.4</b>	<b>\$ 2.9</b>	<b>\$ 2.9</b>	<b>\$ 2.9</b>	<b>\$ 3.1</b>	<b>\$ 1.0</b>	<b>\$ 0.6</b>	<b>\$ 0.8</b>	<b>\$ 44.5</b>	<b>\$ 14.8</b>	<b>\$ 29.2</b>	<b>\$ 7.3</b>	<b>\$ 95.8</b>		

Notes

Summary excludes all property acquisitions.

(A) Of this amount, \$21 million was funded by the federal government of Canada.

(B) This amount was recovered through a lease agreement maintained with a private operator.

(C) Of this amount, \$900,000 was funded by the federal government of Canada.

(D) Payment of \$1,070,000 was made to an economic development agency in the United States as an equalization payment.

(E) Of this amount, \$80,000 was recovered through a lease agreement maintained with the federal government of Canada.

(F) Of this amount, \$20 million was funded by the federal government of the United States.

(G) This amount was funded by the federal government of the United States.

(H) Of this amount, \$4 million was recovered through a lease agreement maintained with the federal government of the United States.